

Annexure-1							
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.6.2							
ROP/FMR Budget Head: Generator and Fuel+Lubricant and incidental charge of generator+Miscellaneous expenditure for 149 Blood Bank/BSUs							
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. Blood Bank)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	1	288000	72000	72000	72000	72000
2	Anwal	1	288000	72000	72000	72000	72000
3	Aurangabad	1	288000	72000	72000	72000	72000
4	Banka	1	288000	72000	72000	72000	72000
5	Begusarai	1	288000	72000	72000	72000	72000
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	1	288000	72000	72000	72000	72000
8	Buxar	1	288000	72000	72000	72000	72000
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	1	288000	72000	72000	72000	72000
11	Gaya	0	0	0	0	0	0
12	Gopalganj	1	288000	72000	72000	72000	72000
13	Jamui	1	497250	72000	281250	144000	0
14	Jehanabad	1	288000	72000	72000	72000	72000
15	Kaimur	1	288000	144000	72000	72000	0
16	Kathar	2	576000	144000	144000	144000	144000
17	Khagaria	1	288000	0	288000	0	0
18	Kishanganj	1	759000	189750	189750	189750	189750
19	Lakhisarai	1	288000	72000	72000	72000	72000
20	Madhepura	1	288000	0	100000	100000	88000
21	Madhubani	1	288000	72000	72000	72000	72000
22	Munger	1	288000	72000	72000	72000	72000
23	Muzaffarpur	1	288000	72000	72000	72000	72000
24	Nalanda	1	288000	72000	72000	72000	72000
25	Nawada	1	288000	72000	72000	72000	72000
26	Patna	0	0	0	0	0	0
27	Purnia	1	288000	72000	72000	72000	72000
28	Rohtas	1	288000	72000	72000	72000	72000
29	Saharsa	1	288000	72000	72000	72000	72000
30	Samastipur	1	288000	72000	72000	72000	72000
31	Saran	1	288000	72000	72000	72000	72000
32	Sheikhpura	2	576000	144000	144000	144000	144000
33	Sheohar	1	288000	0	50000	100000	138000
34	Sitamarhi	1	288000	72000	72000	72000	72000
35	Siwan	1	288000	72000	72000	72000	72000
36	Supaul	1	288000	72000	72000	72000	72000
37	Vaishali	1	288000	72000	72000	72000	72000
38	West Champaran	1	288000	72000	72000	72000	72000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>36</b>	<b>11048250</b>	<b>2565750</b>	<b>3141000</b>	<b>2765750</b>	<b>2575750</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>				
<b>Grand Total</b>		<b>36</b>	<b>11048250</b>				

13/7/13

Close

RE